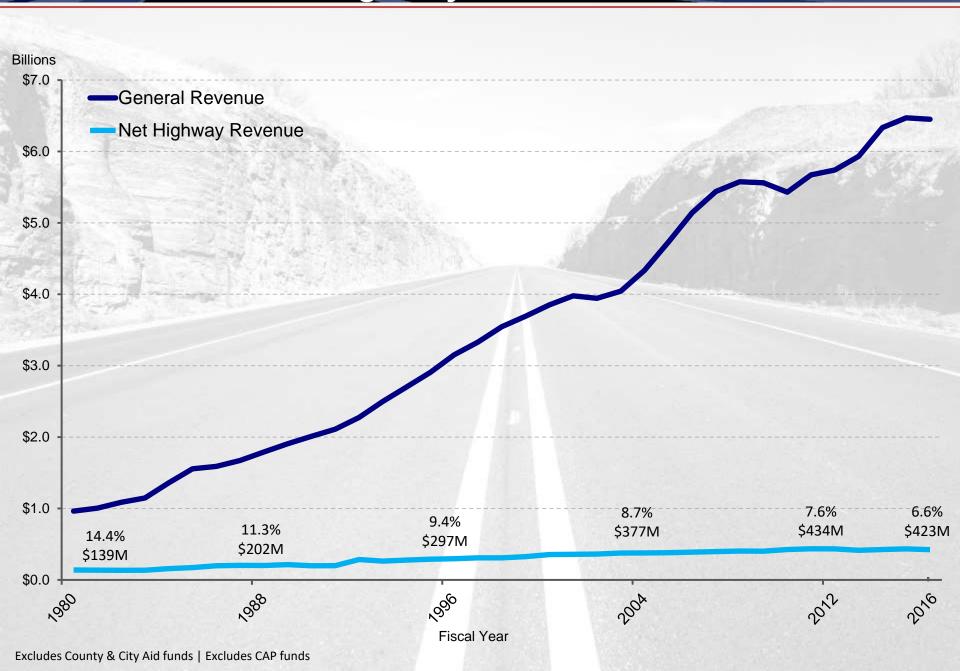


Bella Vista Rotary Club Tuesday, December 1, 2020

Road Funding Challenges



Percent of Highway vs. General Revenue





\$10,000,000 Overlay Program

THEN

In 1998, **200 lane miles** of highway could be overlaid with \$10 million.

NOW

In 2018, **90 lane miles** of highway could be overlaid with \$10 million.





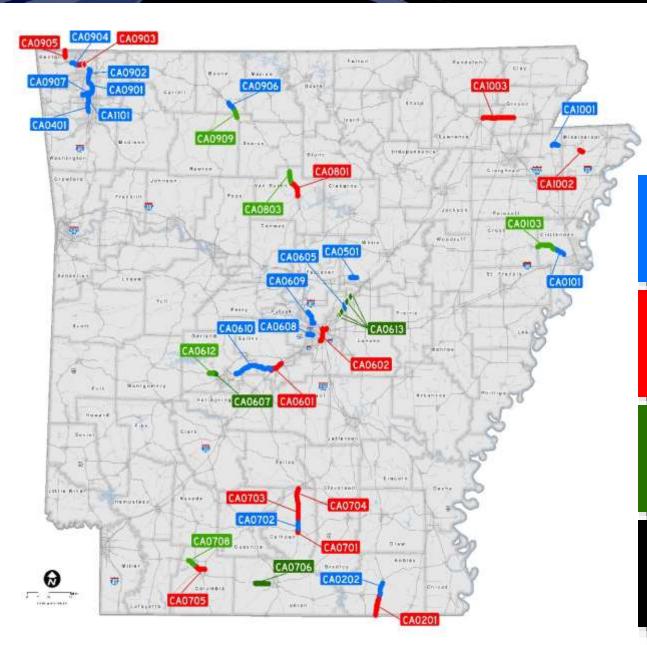
Current Connecting Arkansas Program

- Voter Approved in 2012
- Provides Temporary Half-Cent Sales Tax
- ARDOT Revenue Dedicated to CAP Projects
- County and City Revenue for Local Roads & Streets
- Expires June 2023





Connecting Arkansas Program





Completed

Number of Projects: 16
Miles: 82
Amount (Millions): \$670

Under Construction

Number of Projects: 12
Miles: 73
Amount (Millions): \$1,196

Scheduled

Number of Projects: 3
Miles: 13
Amount (Millions): \$200

Total Program

Number of Projects: 31
Miles: 168
Amount (Millions): \$2,066

November 3, 2020

The Ballot Question: Issue 1

YES



Funding from current sales tax continues after June 2023

NO



Funding from current sales tax terminates after June 2023

If Issue 1 Passes



10-Year Renew Arkansas Highways Program

Pavement Preservation \$3.0 Billion

Bridge Improvements and Preservation \$1.1 Billion

Interstate Maintenance \$1.0 Billion

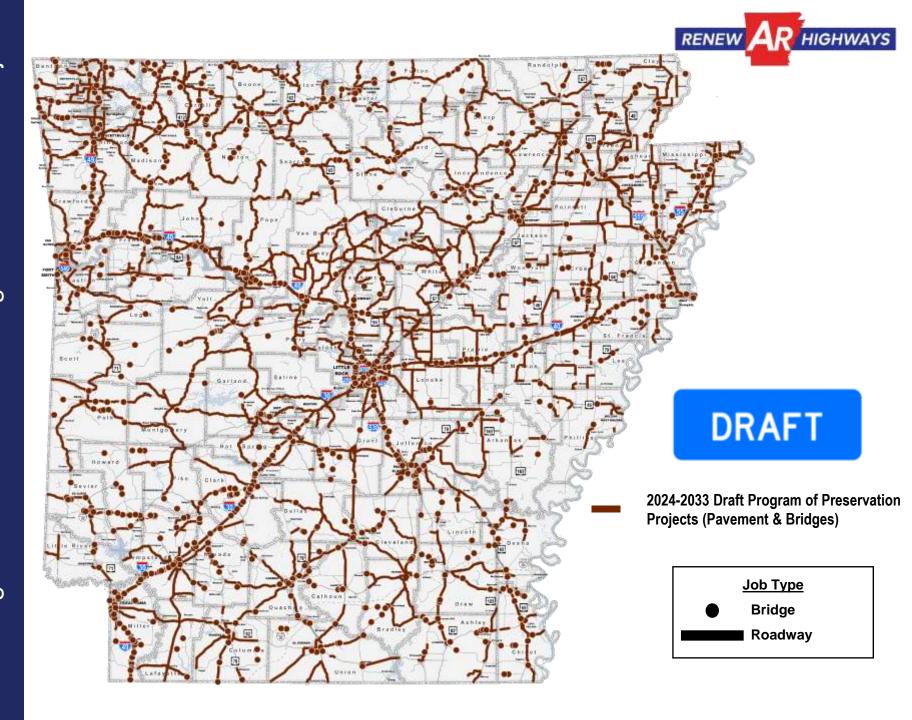
Capital and Congestion Relief (CAP-2) \$1.8 Billion

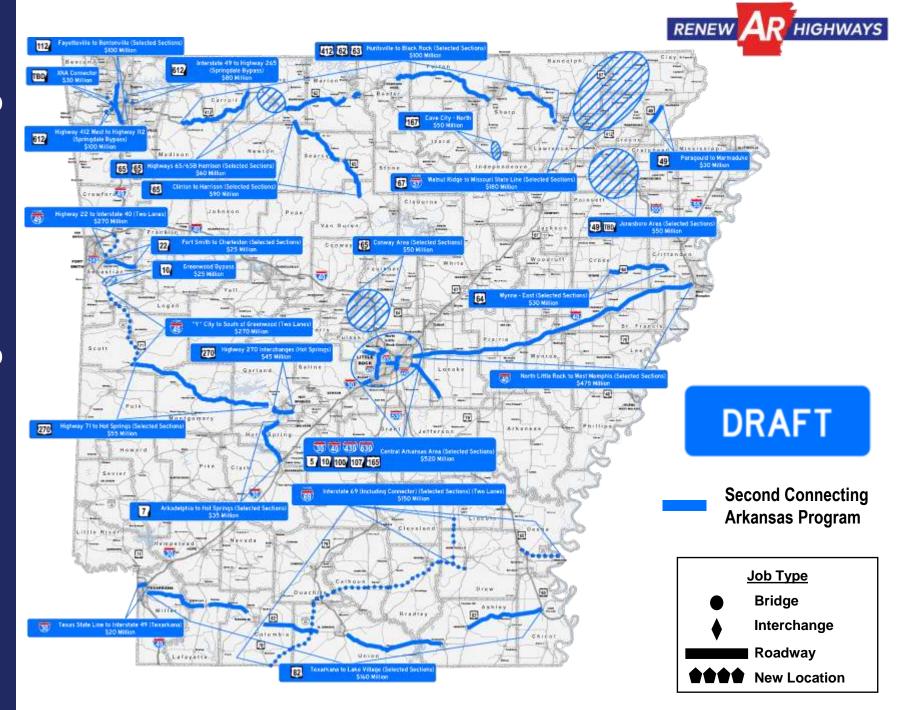
Safety Improvements \$0.5 Billion

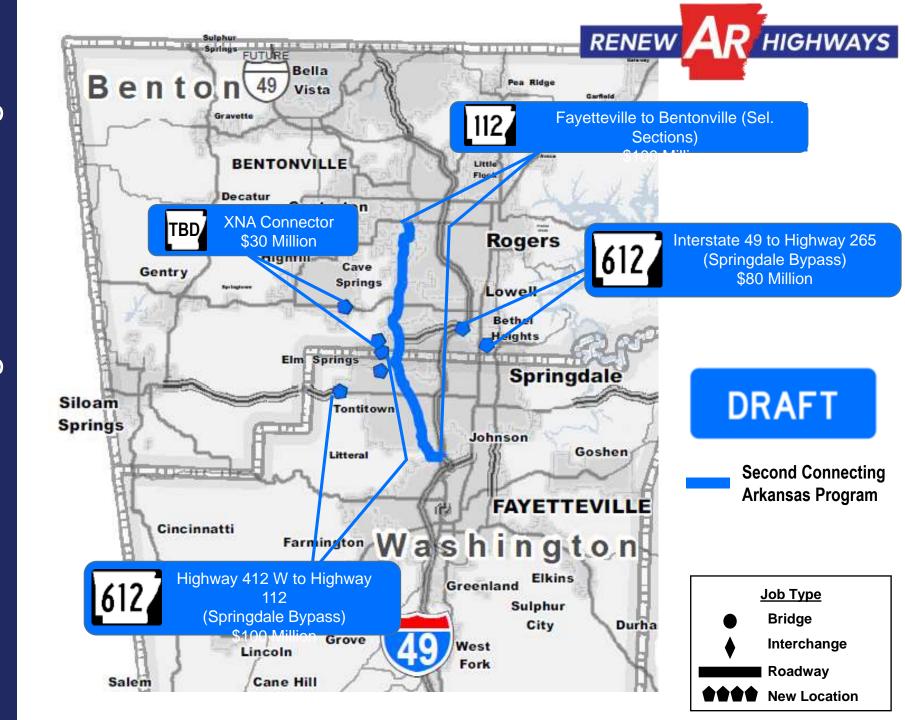
Total

\$7.4 Billion









If Issue 1 Fails



State Highways

2023 - \$740 Million

2024 - \$535 Million



City Streets

2023 - \$150 Million

2024 - \$106 Million

County Roads

2023 - \$150 Million

2024 - \$106 Million

30% Reduction

If Issue 1 Fails



Benton County

2023 – \$6.1 Million

2024 - \$4.3 Million

Loss of Funding – \$1,800,000 Per Year

City of Bella Vista

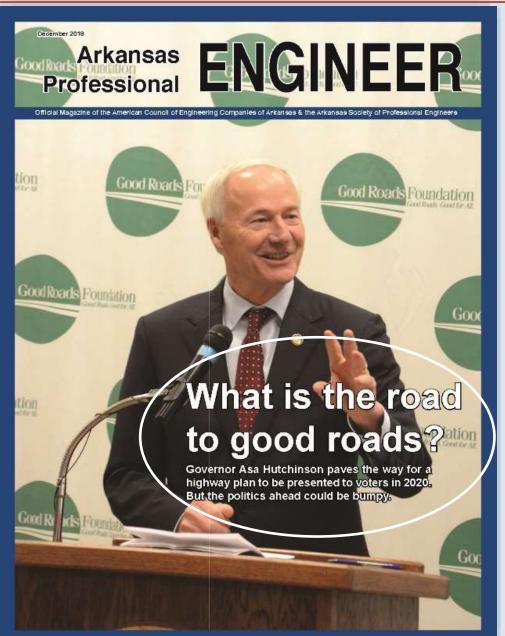
2023 - \$2.1 Million

2024 - \$1.5 Million

Loss of Funding – \$600,000 Per Year



Next Steps to November 2020 Election





ARDOT - Educate Voters

Roads and Bridges Coalition - Campaign

- The cost of the current 1/2 cent sales tax for the average family with a median income is about \$8/month
- If Issue 1 passes, the cost to the taxpayers will remain the same as it is now.
 - No Increase
 - No Decrease
- This tax does not apply to groceries and it can only be used for road improvements.



Arkansans Need to Decide How to Fund



